MICHIGAN STATE UNIVERSITY

Beta Presentation

Chief Information Officer Dashboard

The Capstone Experience

Team Meijer

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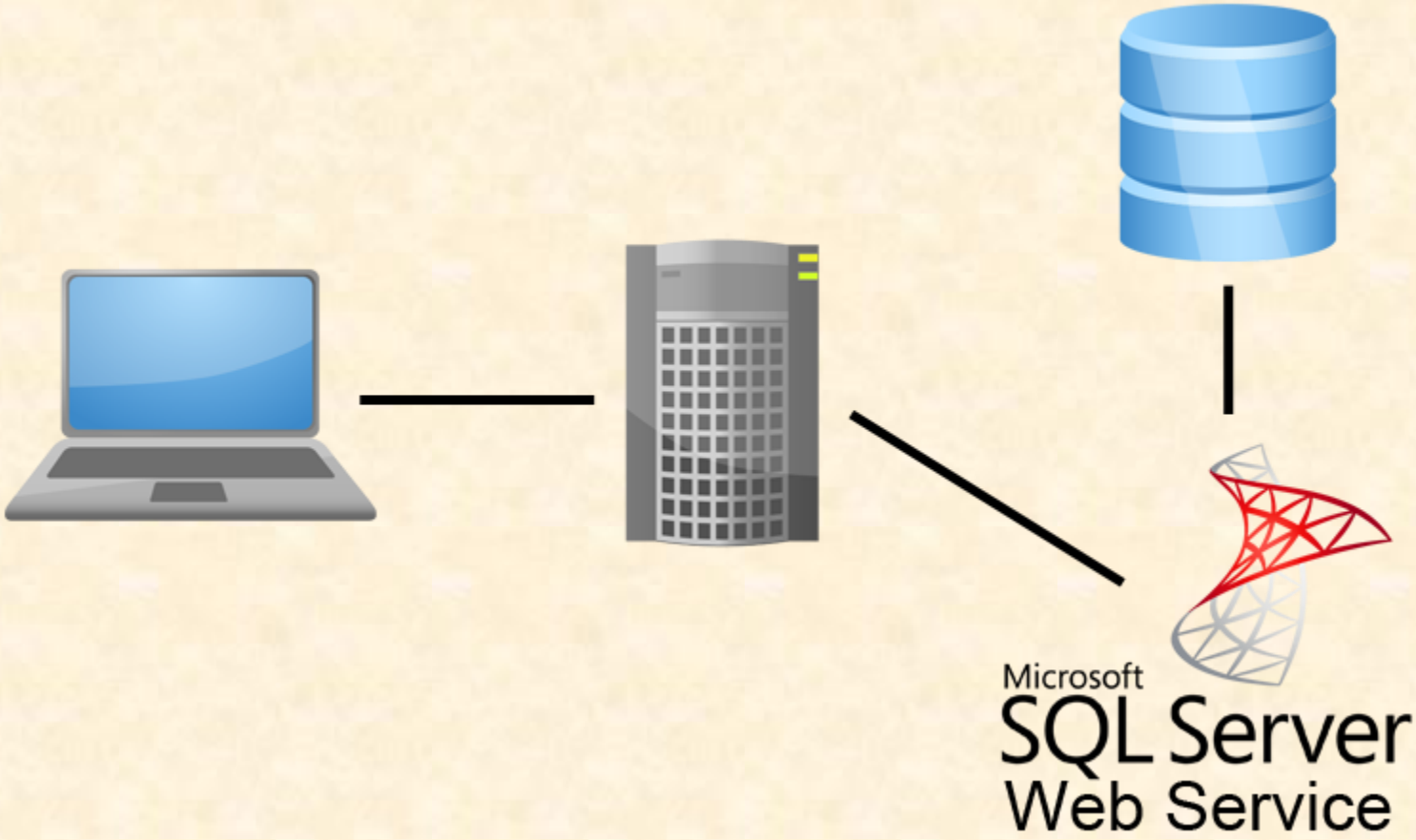
From Students…
…to Professionals

Project Overview

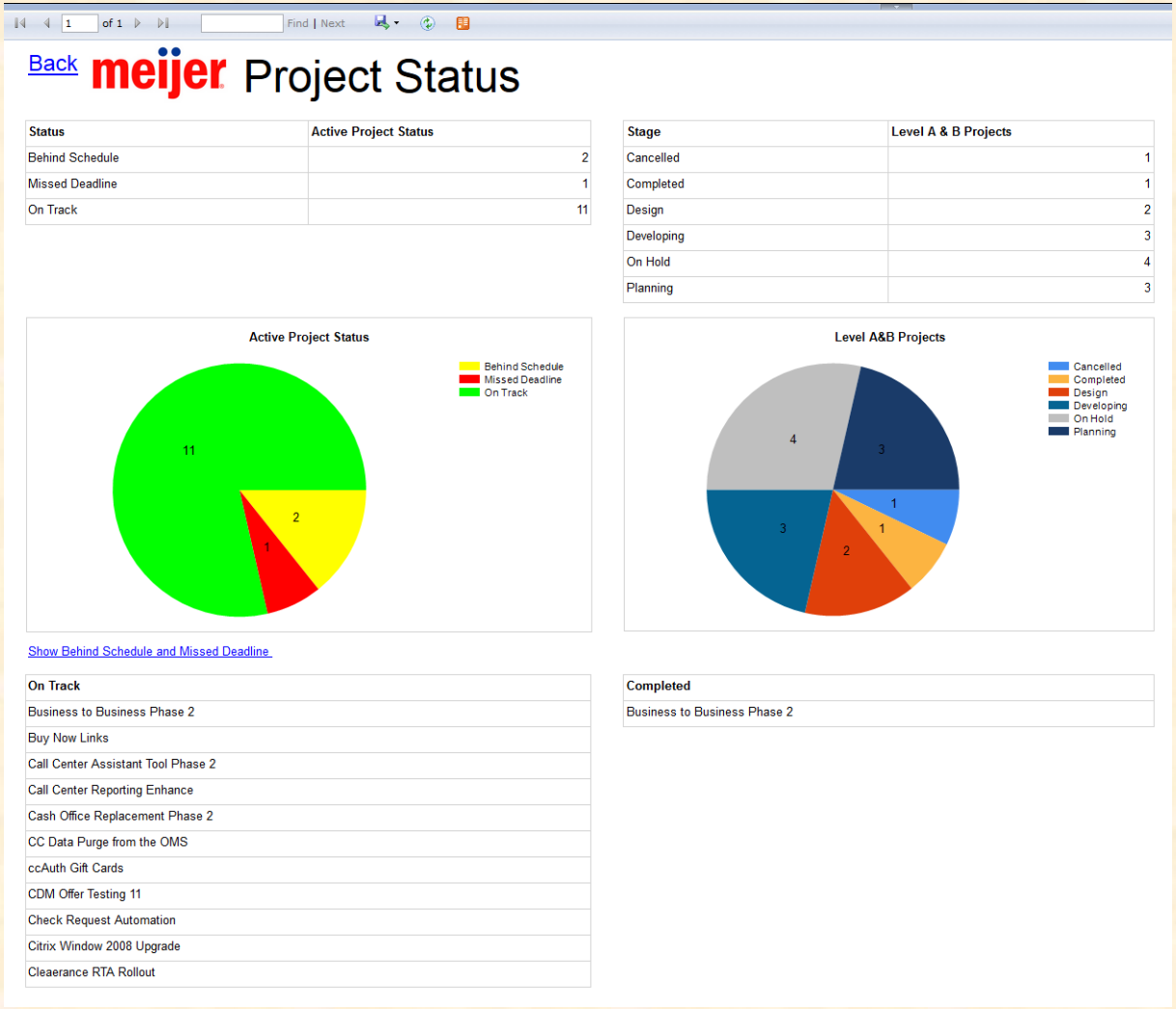
- Quick financial status report for CIO
- Web-hosted SSRS reports
- Multiple levels of detail
- Accessible via browser

System Architecture



Level One Dashboard

Sample Level Two Report



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Status	Active Project Status
Behind Schedule	2
Missed Deadline	1
On Track	11

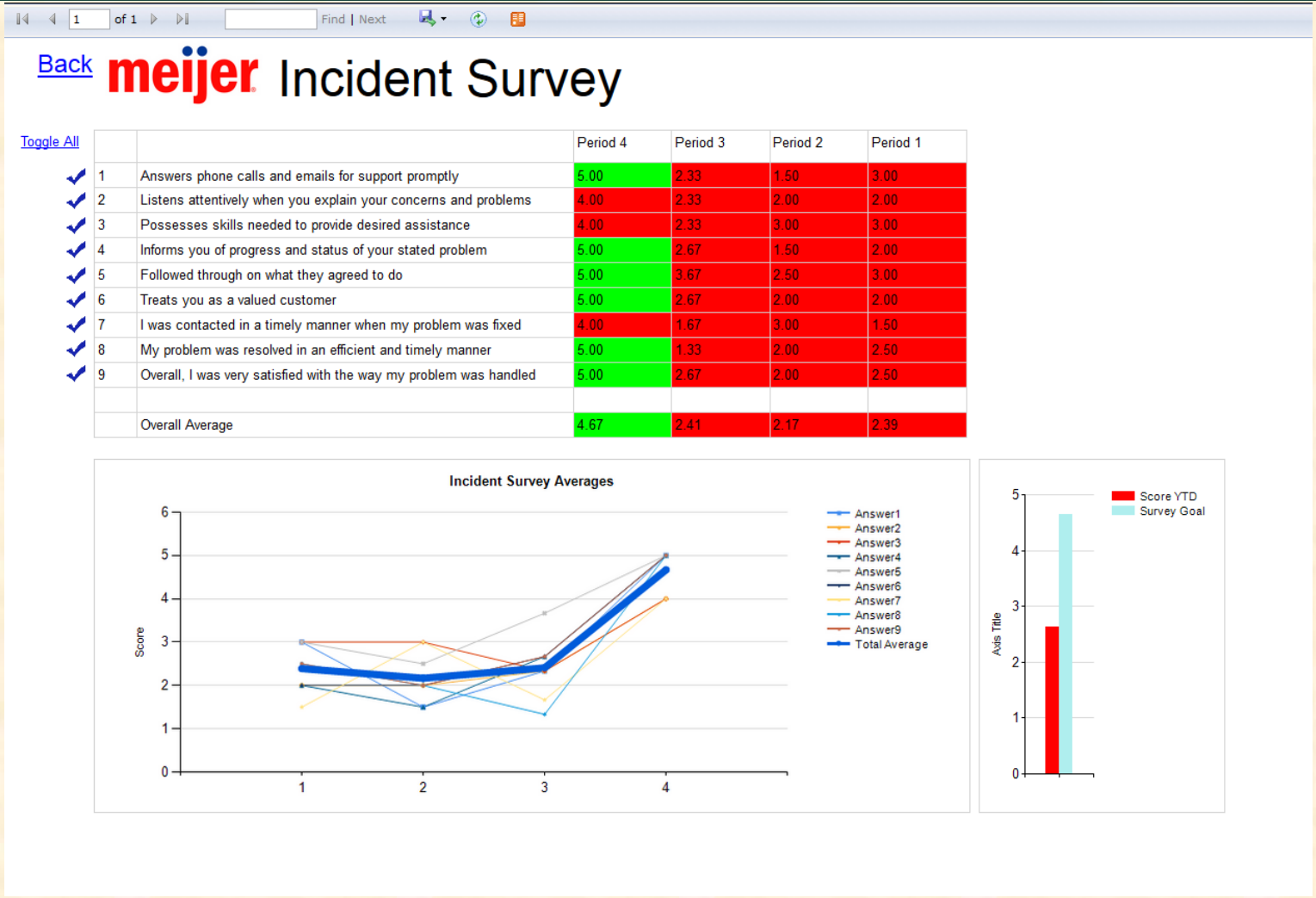
Stage	Level A & B Projects
Cancelled	1
Completed	1
Design	2
Developing	3
On Hold	4
Planning	3

Show Behind Schedule and Missed Deadline

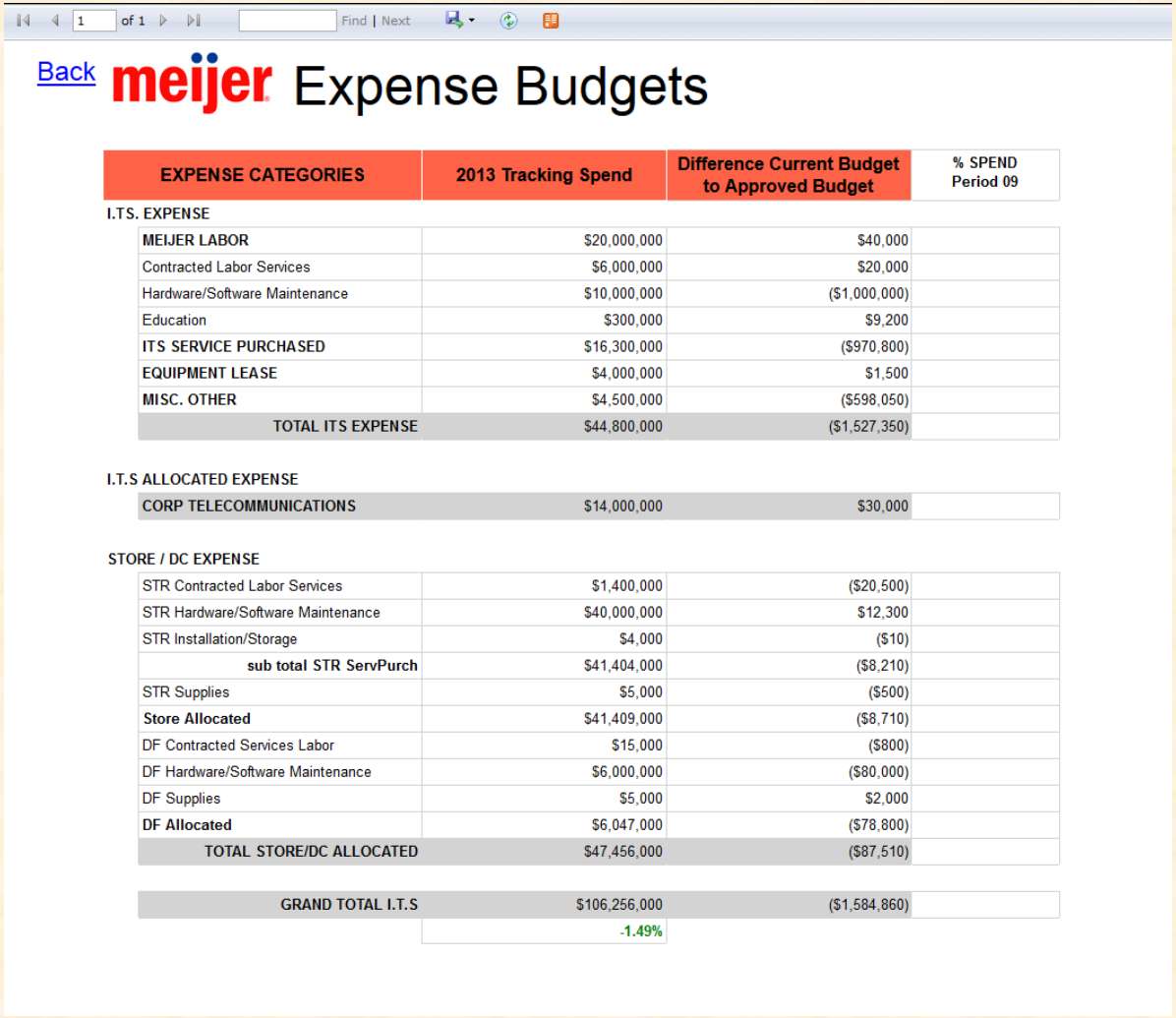
On Track
Business to Business Phase 2
Buy Now Links
Call Center Assistant Tool Phase 2
Call Center Reporting Enhance
Cash Office Replacement Phase 2
CC Data Purge from the OMS
ccAuth Gift Cards
CDM Offer Testing 11
Check Request Automation
Citrix Window 2008 Upgrade
Cleaerance RTA Rollout

Completed
Business to Business Phase 2

Sample Level Two Report



Sample Level Two Report



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meijer Expense Budgets

EXPENSE CATEGORIES	2013 Tracking Spend	Difference Current Budget to Approved Budget	% SPEND Period 09
I.T.S. EXPENSE			
MEIJER LABOR	$20,000,000	$40,000	
Contracted Labor Services	$6,000,000	$20,000	
Hardware/Software Maintenance	$10,000,000	($1,000,000)	
Education	$300,000	$9,200	
ITS SERVICE PURCHASED	$16,300,000	($970,800)	
EQUIPMENT LEASE	$4,000,000	$1,500	
MISC. OTHER	$4,500,000	($598,050)	
TOTAL ITS EXPENSE	$44,800,000	($1,527,350)	
I.T.S ALLOCATED EXPENSE			
CORP TELECOMMUNICATIONS	$14,000,000	$30,000	
STORE / DC EXPENSE			
STR Contracted Labor Services	$1,400,000	($20,500)	
STR Hardware/Software Maintenance	$40,000,000	$12,300	
STR Installation/Storage	$4,000	($10)	
sub total STR ServPurch	$41,404,000	($8,210)	
STR Supplies	$5,000	($500)	
Store Allocated	$41,409,000	($8,710)	
DF Contracted Services Labor	$15,000	($800)	
DF Hardware/Software Maintenance	$6,000,000	($80,000)	
DF Supplies	$5,000	$2,000	
DF Allocated	$6,047,000	($78,800)	
TOTAL STORE/DC ALLOCATED	$47,456,000	($87,510)	
GRAND TOTAL I.T.S	$106,256,000	($1,584,860)	
	-1.49%		

What's left to do?

- Documentation
- Project video
- Populate data with realistic entries
- Minor aesthetic changes