

MICHIGAN STATE

U N I V E R S I T Y

Alpha Presentation

Product Development Portfolio and Planning

The Capstone Experience

Team DRIVEN-4

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Spring 2019



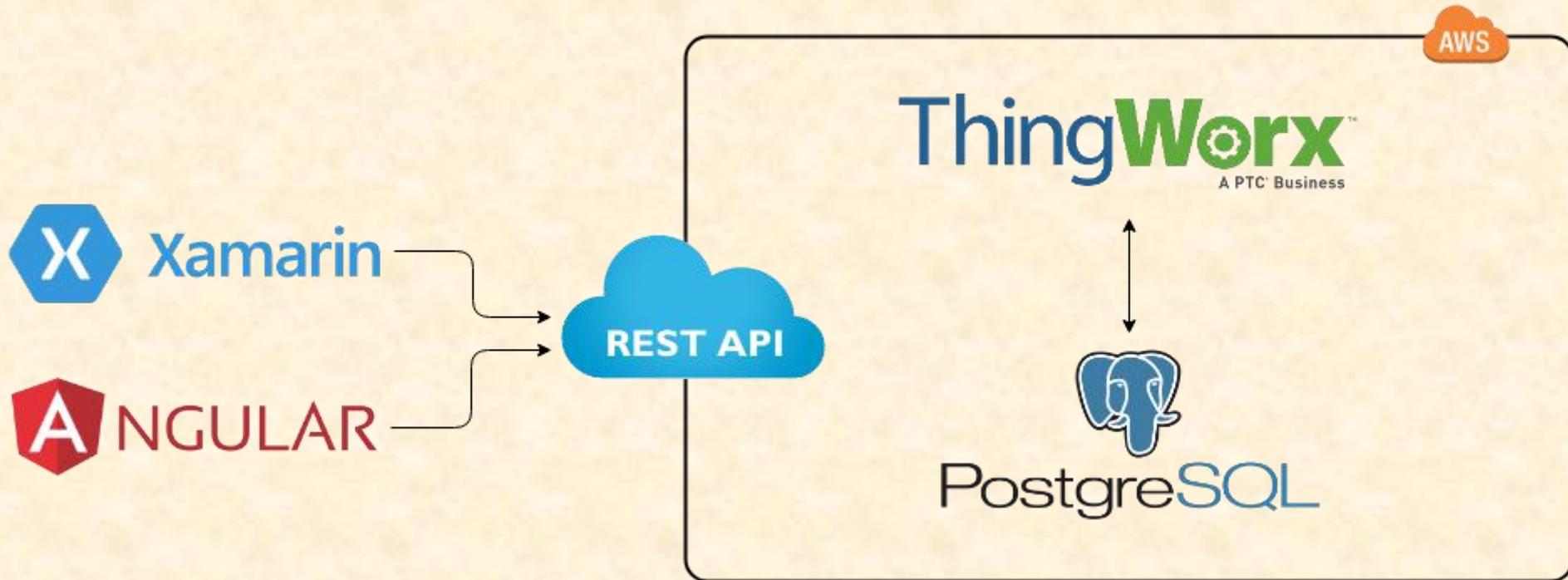
*From Students...
...to Professionals*

Project Overview

- Gives an overview of portfolios that contain multiple projects.
- Provides graphs to view project plan forecast.
- Allows managers to track execution of a project to ensure timely completion and also keep track of resources/capacity.
- Allows project manager to define and baseline an interactive 10-year product plan.
- Allows employees to log their weekly hours.



System Architecture



Cost Center Head Count

Product And Portfolio Manager | localhost:4200/costCenterHeadCount

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Add Department Submit

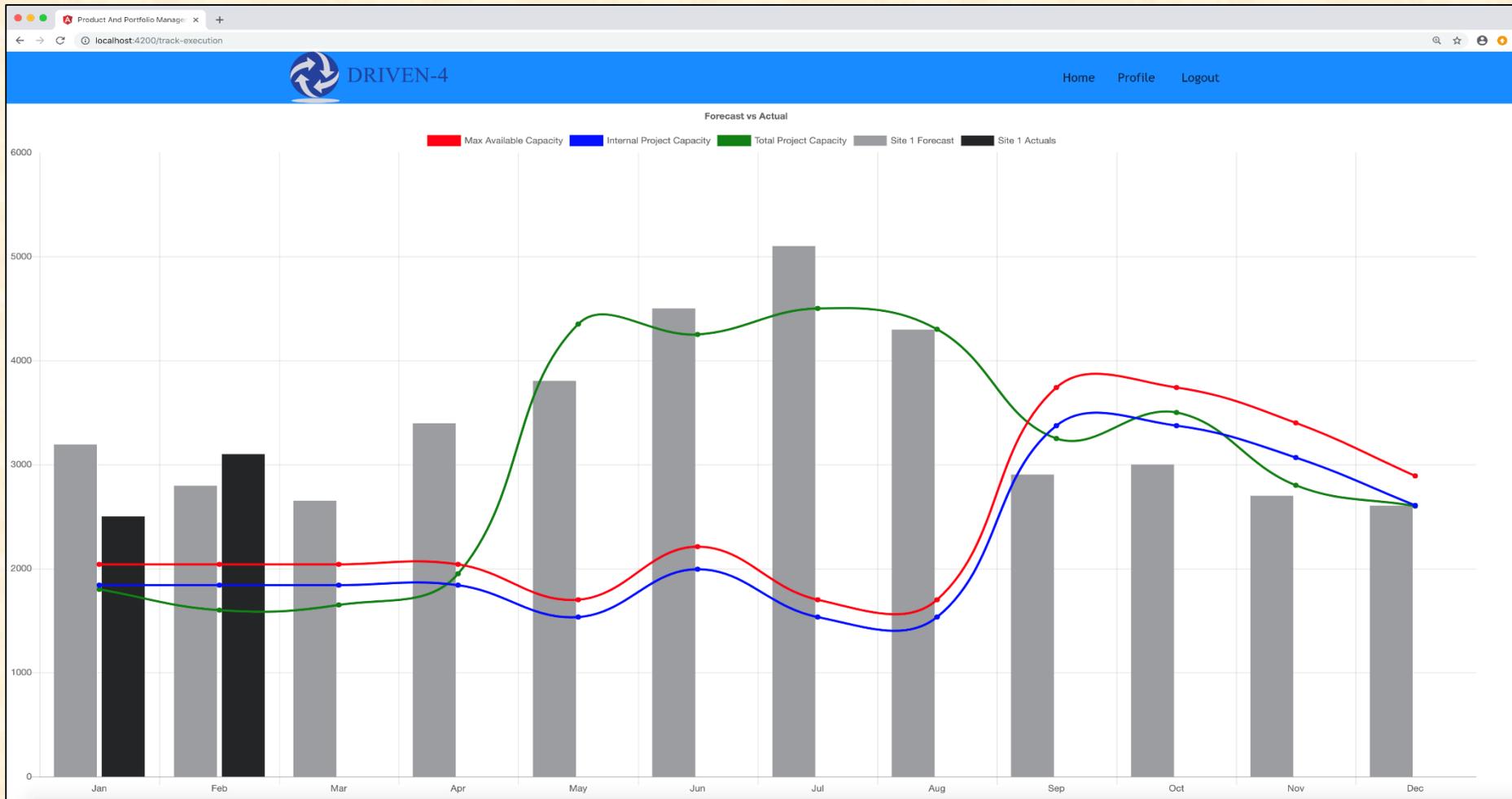
Cost Center: Design (#10501) Current for Budget Year 2019

Department	Role	Burn Rate HR	Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Vehicle Design	Engineer	150	Budget	2	2	2	2	2	2	2	2	4	4	3	3	30
			Actual													
	Designer	125	Budget	2	2	2	2	2	2	3	3	4	4	4	2	32
			Actual													
	Technician	100	Budget	2	2	2	2	1	3	2	2	3	3	3	3	28
			Actual													
Drives Design	Engineer	150	Budget	2	2	2	2	2	1	1	1	4	3	4	3	27
			Actual													
	Designer	125	Budget	2	2	2	2	2	3	1	1	3	4	3	4	29
			Actual													
	Technician	100	Budget	2	2	2	2	1	2	1	1	4	4	3	2	26
			Actual													

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Web Application Track Execution Graph



Web Application Timesheet

Product And Portfolio Manager x +
localhost:4200/timesheet

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2019-02-18

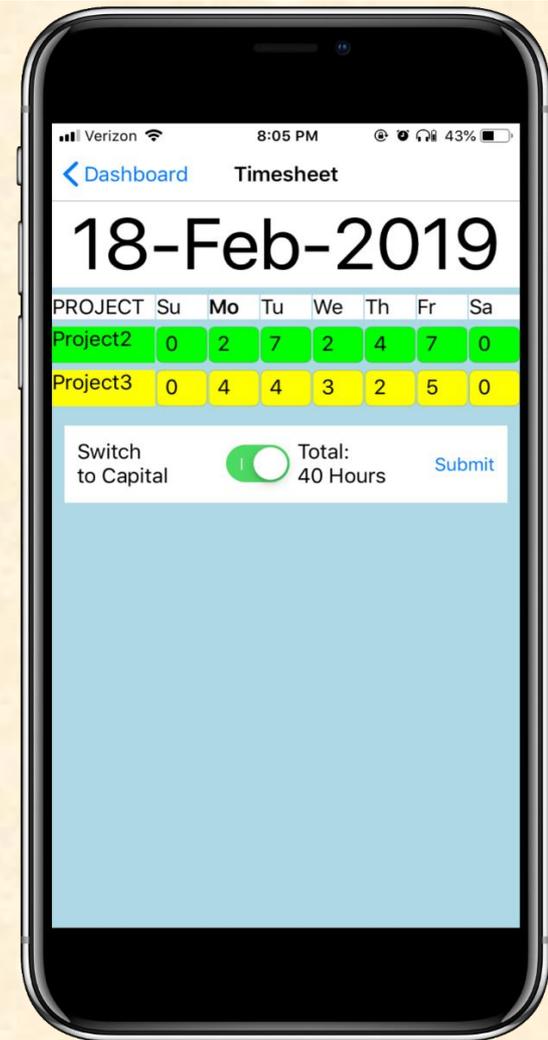
Project	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Project2	0	2	7	2	4	7	0
Project3	0	4	4	3	2	5	0

Total: 40 hours

Expenses Capital

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Mobile Track Execution And Timesheet



What's left to do?

- Implement product planning component.
- Implement scenario planning module in portfolio planning component.
- Add view updates module to automatically show any changes made to forecast by managers.
- Interface that provides a method for the project manager and the cost center manager to agree on forecast.
- Creating and managing user roles.



Questions?

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